



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0322\_fba\_2019.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

Email the UFB if not using Outlook      **Municipality:**  **State:**  **Zip:**

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Lisa		Petriello	12/31/2020	lpetriello@moorestown.nj.us

### Chief Administrative Officer

Thomas		Neff		tneff@moorestown.nj.us
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### Chief Financial Officer

Thomas	John	Merchel		tmerchel@moorestown.nj.us
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### Municipal Clerk

Patricia	L.	Hunt		phunt@moorestown.nj.us
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### Registered Municipal Accountant

Mike		Holt		mholt@mhacpas.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Nicloe		Gillespie	12/31/2021	ngillespie@moorestown.nj.us
Brian		Donnelly	12/31/2021	bdonnelly@moorestown.nj.us
Victoria		Napolitano	12/31/2020	vnapolitano@moorestown.nj.us
Michael		Locatell	12/31/2020	mlocatell@moorestown.nj.us

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2018 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.366	\$14,758,840.00	14.33%	\$1,661.76
Municipal Library	0.038	\$1,534,908.00	1.49%	\$172.53
Municipal Open Space	0.010	\$402,857.00	0.39%	\$45.40
Fire Districts (avg. rate/total levies)	0.071	\$2,851,411.00	2.77%	\$322.36
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.681	\$67,731,107.00	65.76%	\$7,632.28
Regional School District			0.00%	\$0.00
County Purposes	0.364	\$14,650,058.00	14.22%	\$1,652.68
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.027	\$1,061,625.00	1.03%	\$122.59
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2018 Budget)</b>	<b>2.557</b>	<b>\$102,990,806.00</b>	<b>100.00%</b>	<b>\$11,609.60</b>

Total Taxable Valuation as of October 1, 2018 \$4,049,750,899.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$454,032.00

### Prior Year to Current Year Comparison

#### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.366	0.374	2.19%

#### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$14,758,840.00	\$15,146,780.00	2.63%	\$387,940.00

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,661.76	\$1,698.08	2.19%	\$36.32

Sheet UFB-1

### Current Year 2019 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$15,146,780.00
Municipal Library	ACTUAL	\$1,612,888.00
Municipal Open Space	ACTUAL	\$404,975.00
Fire Districts (total levies)	ACTUAL	\$2,811,569.00
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$68,950,000.00
Regional School District		
County Purposes	ESTIMATED	\$14,950,000.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$1,085,000.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$104,961,212.00</b>

Revenue Anticipated, Excluding Tax Levy	9,442,332.00
Budget Appropriations, before Reserve for Uncollected Taxes	24,732,543.00
Total Non-Municipal Tax Levy	\$88,201,544.00
Amount to be Raised by Taxes - Before RUT	\$103,491,755.00
Reserve for Uncollected Taxes (RUT)	\$1,469,456.97
<b>Total Amount to be Raised by Taxes</b>	<b>\$104,961,211.97</b>

% of Tax Collections used to Calculate RUT 98.60%

If % used exceeds the actual collection % then  
reference the statutory exception used

#### Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2018	103,167,494.89
Total Tax Levy, CY 2018	104,209,060.99
% of Taxes Collected, CY 2018	99.00%

Delinquent Taxes - December 31, 2018 \$722,770.60

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water & Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.59%	\$114,000.00	\$4,393,500.00	\$4,507,500.00	\$2,605,000.00		\$1,902,500.00					
08	Local Revenue	-2.32%	(\$279,251.00)	\$12,026,926.00	\$11,747,675.00	\$2,837,175.00	\$28,000.00	\$8,882,500.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,793,963.00	\$1,793,963.00	\$1,793,963.00							
08	Uniform Construction Code Fees	-1.74%	(\$22,079.00)	\$1,272,079.00	\$1,250,000.00	\$1,250,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-14.62%	(\$43,867.00)	\$300,061.00	\$256,194.00	\$256,194.00							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-11.40%	(\$90,077.00)	\$790,077.00	\$700,000.00	\$700,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-5.46%	(\$874,737.00)	\$16,021,517.00	\$15,146,780.00	\$15,146,780.00							
07	Minimum Library Tax	5.08%	\$77,980.00	\$1,534,908.00	\$1,612,888.00	\$1,612,888.00							
54	Open Space Levy Tax	-0.61%	(\$2,477.00)	\$407,452.00	\$404,975.00		\$404,975.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-2.91%</b>	<b>(\$1,120,508.00)</b>	<b>\$38,540,483.00</b>	<b>\$37,419,975.00</b>	<b>\$26,202,000.00</b>	<b>\$432,975.00</b>	<b>\$10,785,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water & Sewer Utility	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government	13.00	7.00	-7.44%	(\$150,933.00)	\$2,028,196.00	\$1,877,263.00	\$1,403,199.00		\$474,064.00					
21	Land-Use Administration	4.00	2.00	4.04%	\$16,155.00	\$399,545.00	\$415,700.00	\$415,700.00							
22	Uniform Construction Code	6.00	4.00	26.28%	\$161,400.00	\$614,175.00	\$775,575.00	\$775,575.00							
23	Insurance			-1.00%	(\$36,444.00)	\$3,628,159.00	\$3,591,715.00	\$2,772,540.00		\$819,175.00					
25	Public Safety	39.00	15.00	1.80%	\$86,638.00	\$4,805,557.00	\$4,892,195.00	\$4,807,385.00	\$84,810.00						
26	Public Works	43.00	4.00	5.33%	\$496,219.00	\$9,303,950.00	\$9,800,169.00	\$3,126,741.00	\$177,363.00	\$6,496,065.00					
27	Health and Human Services			-15.15%	(\$1,000.00)	\$6,600.00	\$5,600.00	\$5,600.00							
28	Parks and Recreation	4.00	50.00	-9.53%	(\$113,971.00)	\$1,195,453.00	\$1,081,482.00	\$695,632.00	\$385,850.00						
29	Education (including Library)			3.40%	\$52,980.00	\$1,559,908.00	\$1,612,888.00	\$1,612,888.00							
30	Unclassified			-8.87%	(\$56,123.00)	\$632,500.00	\$576,377.00	\$151,967.00		\$424,410.00					
31	Utilities and Bulk Purchases			-1.23%	(\$11,500.00)	\$937,300.00	\$925,800.00	\$925,800.00							
32	Landfill / Solid Waste Disposal			0.56%	\$4,000.00	\$719,000.00	\$723,000.00	\$723,000.00							
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			4.78%	\$96,383.00	\$2,018,479.00	\$2,114,862.00	\$1,763,776.00		\$351,086.00					
37	Judgements			61.90%	\$325,000.00	\$525,000.00	\$850,000.00	\$850,000.00							
42	Shared Services			#DIV/0!	\$0.00		\$0.00								
43	Court and Public Defender	2.00	2.00	8.11%	\$16,105.00	\$198,600.00	\$214,705.00	\$214,705.00							
44	Capital			-50.21%	(\$587,500.00)	\$1,170,000.00	\$582,500.00	\$245,000.00	\$237,500.00	\$100,000.00					
45	Debt			8.91%	\$508,098.00	\$5,702,622.00	\$6,210,720.00	\$3,978,395.00	\$112,125.00	\$2,120,200.00					
46	Deferred Charges			#DIV/0!	\$2,467.00		\$2,467.00	\$2,467.00							
48	Debt - Type I School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			-6.62%	(\$104,105.00)	\$1,573,562.00	\$1,469,457.00	\$1,469,457.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>111.00</b>	<b>84.00</b>	<b>1.90%</b>	<b>\$703,869.00</b>	<b>\$37,018,606.00</b>	<b>\$37,722,475.00</b>	<b>\$25,939,827.00</b>	<b>\$262,173.00</b>	<b>\$735,475.00</b>	<b>\$10,785,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2018 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	293	\$38,074,800.00	0.94%
2 Residential	6,745	\$3,062,444,200.00	75.62%
3A/3B Farm	109	\$24,320,161.00	0.60%
4A Commercial	315	\$622,009,170.00	15.36%
4B Industrial	86	\$215,935,268.00	5.33%
4C Apartments	24	\$86,967,200.00	2.15%
5A/5B Railroad	0		0.00%
6A/6B Business Personal Property	1	\$100.00	0.00%
<b>Total</b>	<b>7,573</b>	<b>\$4,049,750,899.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	83.26%
Equalized Valuation, Taxable Properties	\$4,863,981,382.42

  

Total # of property tax appeals filed in 2018	County Tax Board	102.00
	State Tax Court	30.00
Number of 2018 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		65.00

  

Amount paid out by municipality for tax appeals in 2018	\$1,205,240.37
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<b>Property Tax Assessments - Exempt Properties (October 1, 2018 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	7	\$47,488,600.00	19.20%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	395	\$63,586,200.00	25.70%
15D Church and Charities	55	\$112,420,900.00	45.44%
15E Cemeteries & Graveyards	6	\$1,877,700.00	0.76%
15F Other Exempt	27	\$22,017,700.00	8.90%
<b>Total</b>	<b>490</b>	<b>\$247,391,100.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 6.11%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption	4		\$1,019,600.00	\$26,020.19
I Dwelling Exemption	480		\$6,729,200.00	\$171,729.18
J Dwelling Abatement	478		\$2,048,800.00	\$52,285.38
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>962</b>	<b>0.00</b>	<b>9,797,600.00</b>	<b>250,034.75</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,691.82	\$24,795.00	\$0.00	\$0.00	\$0.00	\$1,896.82
Supervisory Staff (Department Heads & Managers)	11.00	1.00	1,681,678.50	\$1,177,103.00	\$44,067.00	\$166,089.00	\$201,000.00	\$93,419.50
Police Officers (Including Superior Officers)	34.00	0.00	5,804,072.50	\$3,488,477.00	\$727,000.00	\$1,028,054.00	\$550,000.00	\$10,541.50
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	52.00	0.00	5,577,660.65	\$3,326,628.00	\$508,740.00	\$469,387.00	\$979,500.00	\$293,405.65
All Other Non-Union Employees not listed above	14.00	78.00	2,025,595.69	\$1,530,206.00	\$43,620.00	\$143,372.00	\$188,000.00	\$120,397.69
<b>Totals</b>	<b>111.00</b>	<b>84.00</b>	<b>15,115,699.16</b>	<b>\$9,547,209.00</b>	<b>\$1,323,427.00</b>	<b>\$1,806,902.00</b>	<b>\$1,918,500.00</b>	<b>\$519,661.16</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	24.00	\$15,547.91	\$373,149.84	26.00	\$14,369.09	\$373,596.34
Parent & Child	16.00	\$21,415.90	\$342,654.40	14.00	\$20,278.38	\$283,897.32
Employee & Spouse (or Partner)	9.00	\$33,123.73	\$298,113.57	9.00	\$31,196.29	\$280,766.61
Family	42.00	\$39,388.95	\$1,654,335.90	42.00	\$37,008.56	\$1,554,359.52
Employee Cost Sharing Contribution (enter as negative - )			(\$730,343.00)			(\$693,548.00)
<b>Subtotal</b>	<b>91.00</b>		<b>\$1,937,910.71</b>	<b>91.00</b>		<b>\$1,799,071.79</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	6	\$15,423.34	\$92,540.04	6	\$14,539.94	\$87,239.64
Parent & Child	3	\$23,670.26	\$71,010.78	2	\$19,686.12	\$39,372.24
Employee & Spouse (or Partner)	7	\$35,030.55	\$245,213.85	7	\$33,029.50	\$231,206.50
Family	8	\$43,086.00	\$344,688.00	10	\$40,884.62	\$408,846.20
Employee Cost Sharing Contribution (enter as negative - )			(\$40,745.88)			(\$45,906.00)
<b>Subtotal</b>	<b>24.00</b>		<b>\$712,706.79</b>	<b>25.00</b>		<b>\$720,758.58</b>
<b>GRAND TOTAL</b>	<b>115.00</b>		<b>\$2,650,617.50</b>	<b>116.00</b>		<b>\$2,519,830.37</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

NO
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

NO
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>CURRENT FUND:</b>					
Supervisory & Technical Employees	1166.50	\$80,974.00		X	
F.O.P. Police Personnel	3289.50	\$599,729.00	X		
Public Works Supervisors	160.50	\$15,897.00	X		
CWA Public Works & Clerical Employees	2349.00	\$138,768.00	X		
<b>UTILITY FUND:</b>					
Supervisory & Technical Employees	316.00	\$24,434.00		X	
Public Works Supervisors	421.00	\$26,741.00	X		
CWA Public Works & Clerical Employees	1558.50	\$96,301.00	X		
<b>Totals</b>	9261.00	\$982,844.00			
		<b>Total Funds Reserved as of end of 2018</b>	\$408,884.00		
		<b>Total Funds Appropriated in 2019</b>	\$15,000.00		

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt	Current Year Budget	2020 Budget	2021 Budget	All Additional Future Years' Budgets	
		Deductions						
Local School Debt	\$53,705,000.00	\$53,705,000.00	\$0.00	Utility Fund - Principal	\$895,000.00	\$905,000.00	\$935,000.00	\$21,270,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$849,617.00	\$826,406.00	\$788,906.00	\$7,490,075.00
Utility Fund Debt				Bond Anticipation Notes - Principal				
Water & Sewer	\$64,551,190.00	\$64,551,190.00	\$0.00	Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$2,600,000.00	\$2,645,000.00	\$2,710,000.00	\$31,245,000.00
0			\$0.00	Bonds - Interest	\$1,378,391.00	\$1,344,050.00	\$1,252,350.00	\$8,479,963.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	<b>Total</b>	<b>\$5,723,008.00</b>	<b>\$5,720,456.00</b>	<b>\$5,686,256.00</b>	<b>\$68,485,038.00</b>
<u>Municipal Purposes</u>				<b>Total Principal</b>	<b>\$3,495,000.00</b>	<b>\$3,550,000.00</b>	<b>\$3,645,000.00</b>	<b>\$52,515,000.00</b>
Debt Authorized	\$4,417,967.00		\$4,417,967.00	<b>Total Interest</b>	<b>\$2,228,008.00</b>	<b>\$2,170,456.00</b>	<b>\$2,041,256.00</b>	<b>\$15,970,038.00</b>
Notes Outstanding	\$0.00		\$0.00	<b>% of Total Current Year Budget</b>	<b>15.17%</b>			
Bonds Outstanding	\$39,200,000.00	\$433,722.00	\$38,766,278.00	<b>Description</b>	<b>Debt Not Listed Above</b>			
Loans and Other Debt			\$0.00	Total Guarantees - Governmental				
<b>Total (Current Year)</b>	<b>\$161,874,157.00</b>	<b>\$118,689,912.00</b>	<b>\$43,184,245.00</b>	Total Guarantees - Other	\$112,125.00	\$112,125.00	\$112,125.00	\$672,750.00
Population (2010 census)	<u>20,726</u>			Total Capital/Equipment Leases				
Per Capita Gross Debt	<u>\$7,810.20</u>			Total Other				
Per Capita Net Debt	<u>\$2,083.58</u>			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
3 Yr. Average Property Valuation		<u>\$4,688,388,504.33</u>		Rating	Aaa			
Net Debt as % of 3 Year Avg Property Valuation		<u>0.92%</u>		Year of Last Rating	2018			
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Providing</b>	Cinnaminson Township	Assessor Office Personnel	Share 1 clerical person 1 day per week	1/1/2019	12/31/2019	\$18,000.00
<b>Receiving</b>	Cinnaminson Township	Court Room	Hold our court in their court room	1/1/2019	12/31/2019	\$30,000.00
<b>Providing</b>	Moorestown Library	IT Services		1/1/2019	12/31/2019	\$30,000.00
<b>Providing</b>	Moorestown Library	Payroll/HR Services		1/1/2019	12/31/2019	\$10,000.00
<b>Providing</b>	Moorestown Library	Maintenance, Utilities, etc.		1/1/2019	12/31/2019	\$130,000.00
<b>Providing</b>	Moorestown Fire District No. 1	Payroll/HR Services		1/1/2019	12/31/2019	\$15,000.00
<b>Providing</b>	Woodlyn Township	IT Services		1/1/2019	6/30/2019	\$6,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
