

SECTION 2 - UPON ADOPTION FOR YEAR 2013

(Only to be included in the Budget as finally adopted)

RESOLUTION 104-2013

Be it resolved by the Township Council of the Township of Moorestown, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$14,267,502 (Item 2 below) for municipal purposes, and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 387,815 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$1,394,831 (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert Last Name)

Ayes

STACEY F. JORDAN
CHRISTOPHER CHIAICCHIO
VICTORIA NAPOLITANO
GREGORY NEWCOMER
PHIL GARWOOD

Nays

NONE

Abstained

NONE

Absent

NONE

SUMMARY OF REVENUES

1. General Revenues

| | | |
|---|---------------|-------------------|
| Surplus Anticipated | 08-100 | 2,375,000 |
| Miscellaneous Revenues Anticipated | 13-099 | 4,481,132 |
| Receipts From Delinquent Taxes | 15-499 | 800,000 |
| 2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11) | 07-190 | 14,267,502 |
| 3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: | | |
| Item 6, Sheet 40 | 07-195 | |
| Item 6(b), Sheet 10 (N.J.S.40A:4-14) | 07-191 | |
| Total Amount to be Raised by Taxation for Schools in Type I School Districts Only | | |
| 4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: | | |
| Item 6(b), Sheet 10 (N.J.S.40A:4-14) | 07-191 | |
| 5. Amount to be Raised by Taxation For Minimum Library Levy | 07-192 | 1,394,831 |
| Total Revenues | 13-299 | 23,318,465 |

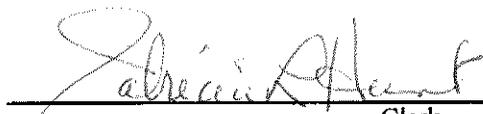
SUMMARY OF APPROPRIATIONS

| | | |
|--|--------|------------|
| 5. GENERAL APPROPRIATIONS: | | |
| Within "CAPS" | ***** | ***** |
| (a&b) Operations Including Contingent | 34-201 | 14,496,731 |
| (e) Deferred Charges and Statutory Expenditures - Municipal | 34-209 | 1,618,895 |
| (g) Cash Deficit | 46-885 | |
| Excluded From "CAPS" | ***** | ***** |
| (a) Operations - Total Operations Excluded from "CAPS" | 34-305 | 1,668,105 |
| (c) Capital Improvements | 44-999 | 50,000 |
| (d) Municipal Debt Service | 45-999 | 3,545,243 |
| (e) Deferred Charges and Statutory Expenditures - Municipal | 46-999 | 395,083 |
| (f) Judgements | 37-480 | |
| (n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3) | 29-405 | |
| (g) Cash Deficit | 46-885 | |
| (K) For Local District School Purposes | 29-410 | |
| (m) Reserve for Uncollected Taxes (Include Other Reserves if Any) | 50-899 | 1,544,408 |
| 6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13) | 07-195 | |
| Total Appropriations | 34-499 | 23,318,465 |

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 6th day of May 2013.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and

all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.


 Clerk

Certified by me this 6th day of May 2013