

**2010 Municipal Budget**  
of the Township of Moorestown, County of Burlington  
for the fiscal year 2010.

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	2,250,480	2,314,000
2. Total Miscellaneous Revenues	4,502,625	5,291,920
3. Receipts from Delinquent Taxes	800,000	700,000
4. a) Local Tax for Municipal Purposes	15,293,075	15,288,048
b) Addition to Local District School Tax		
<b>Tot Amt to be Raised by Taxes for Sup of Muni Bud</b>	<b>15,293,075</b>	<b>15,288,048</b>
<b>Total General Revenues</b>	<b>22,846,180</b>	<b>23,593,968</b>

Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	8,407,402	8,666,367
Other Expenses	7,680,283	7,912,176
2. Deferred Charges & Other Appropriations	1,599,149	1,566,412
3. Capital Improvements	122,000	14,500
4. Debt Service (Include for School Purposes)	3,356,345	3,329,058
5. Reserve for Uncollected Taxes	1,681,001	2,105,455
<b>Total General Appropriations</b>	<b>22,846,180</b>	<b>23,593,968</b>
Total Number of Employees	93.5	101.5

2010 Dedicated Water-Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	725,000	1,306,533
2. Miscellaneous Revenues	7,270,724	7,367,000
3. Deficit (General Budget)		
<b>Total Revenues</b>	<b>7,995,724</b>	<b>8,673,533</b>
Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	1,741,390	1,865,063
Other Expenses	4,395,434	4,831,978
2. Capital Improvements	77,500	147,500
3. Debt Service	1,485,200	1,542,855
4. Deferred Charges & Other Appropriations	296,200	286,137
5. Surplus (General Budget)		
<b>Total Appropriations</b>	<b>7,995,724</b>	<b>8,673,533</b>
Total Number of Employees	22.5	25.5

Balance of Outstanding Debt		
	General	Water-Sewer Utility
Interest	809,750	250,000
Principal	2,546,595	1,235,200
<b>Outstanding Balance</b>	<b>24,445,247</b>	<b>6,975,915</b>

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Moorestown, County of Burlington on June 14, 2010.

A hearing on the budget and tax resolution will be held at the William Allen Middle School, on July 12, 2010 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Patricia Hunt at the Municipal Building, 2 Executive Drive, Moorestown, New Jersey, 856-235-0912 during the hours of 8:30 am to 4:30 pm.