

2009 Municipal Budget
of the Township of Moorestown, County of Burlington
for the fiscal year 2009.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	2,314,000	4,760,658
2. Total Miscellaneous Revenues	5,291,920	5,432,468
3. Receipts from Delinquent Taxes	700,000	580,000
4. a) Local Tax for Municipal Purposes	15,288,048	12,357,697
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	15,288,048	12,357,697
Total General Revenues	23,593,968	23,130,823

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	8,675,359	9,338,315
Other Expenses	7,903,184	8,934,106
2. Deferred Charges & Other Appropriations	1,566,412	560,049
3. Capital Improvements	14,500	164,500
4. Debt Service (Include for School Purposes)	3,329,058	3,441,235
5. Reserve for Uncollected Taxes	2,105,455	692,618
Total General Appropriations	23,593,968	23,130,823
Total Number of Employees	102	109

2009 Dedicated Water-Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	1,306,533	1,978,049
2. Miscellaneous Revenues	7,367,000	7,285,000
3. Deficit (General Budget)		
Total Revenues	8,673,533	9,263,049
Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	1,865,063	2,034,156
Other Expenses	4,831,978	4,559,480
2. Capital Improvements	147,500	232,500
3. Debt Service	1,542,855	1,577,010
4. Deferred Charges & Other Appropriations	286,137	859,903
5. Surplus (General Budget)		
Total Appropriations	8,673,533	9,263,049
Total Number of Employees	25	29

Balance of Outstanding Debt		
	General	Water-Sewer Utility
Interest	917,650	299,305
Principal	2,411,408	1,243,550
Outstanding Balance	28,192,498	8,219,430

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Moorestown, County of Burlington on June 8, 2009.

A hearing on the budget and tax resolution will be held at the William Allen Middle School, on July 13, 2009 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Patricia Hunt at the Municipal Building, 2 Executive Drive, Moorestown, New Jersey, 856-235-0912 during the hours of 8:30 am to 4:30 pm.